



Reporte del Grado de Avance de la Ejecución del Plan Operativo Anual (al 28/02/2017)
INTECAP



REGIÓN UNIDAD	NÚMERO CURSOS			NÚMERO PARTICIPANTES			NÚMERO HORAS					
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	EN CAPACITACIÓN			EN ASISTENCIA TÉCNICA		
							Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
RCE	1,670	8,274	20.18	25,254	172,765	14.62	48,043	452,712	10.61	2,474	23,542	10.51
CG1	293	925	31.68	4,424	17,656	25.06	10,672	103,510	10.31			
CG2	158	648	24.38	2,542	10,059	25.27	7,483	62,126	12.04			
CG3	47	197	23.86	761	3,423	22.23	1,252	15,412	8.12			
CG4	72	339	21.24	1,550	5,577	27.79	3,698	33,138	11.16			
CVN	62	195	31.79	920	3,473	26.49	3,633	25,542	14.22			
CTU	92	335	27.46	1,872	7,072	26.47	3,226	22,751	14.18			
CTC	51	251	20.32	221	4,735	4.67	809	6,386	12.67	120	200	60.00
CBS	40	485	8.25	381	11,759	3.24	678	7,580	8.94		100	
CTI	95	489	19.43	1,493	9,625	15.51	4,060	37,787	10.74			
CIP	47	319	14.73	868	6,480	13.40	1,724	19,635	8.78	240	1,180	20.34
FAD	193	104	185.58	4,305	27,250	15.80	3,437	38,400	8.95			
SCE	520	3,987	13.04	5,917	65,656	9.01	7,370	80,445	9.16	2,114	22,062	9.58
RSU	648	3,279	19.76	11,346	64,989	17.46	34,024	258,414	13.17	5,666	55,300	10.25
CE1	140	318	44.03	2,600	6,581	39.51	9,846	64,336	15.30			
CE2	65	251	25.90	1,401	4,881	28.70	2,769	22,105	12.53			
CSL	150	550	27.27	2,548	10,216	24.94	10,770	69,526	15.49			
CRE	81	230	35.22	1,586	4,785	33.15	5,495	37,225	14.76			
CCO	42	168	25.00	961	3,394	28.31	2,861	23,057	12.41			
SSU	170	1,762	9.65	2,250	35,132	6.40	2,282	42,165	5.41	5,666	55,300	10.25
ROC	786	2,580	30.47	8,503	49,522	17.17	33,019	268,185	12.31	1,121	12,805	8.76
CCQ	197	484	40.70	399	8,827	4.52	9,858	64,737	15.23			
CCS	48	159	30.19	941	2,918	32.25	2,580	18,760	13.75			
CHU	142	355	40.00	2,187	6,911	31.65	7,459	43,614	17.10			
CSM	102	268	38.06	1,354	5,762	23.50	5,510	43,583	12.64			
CQH	67	210	31.90	1,216	4,610	26.38	2,692	25,545	10.54			
SOC	230	1,104	20.83	2,406	20,494	11.74	4,919	71,946	6.84	1,121	12,805	8.76
RNO	275	1,373	20.03	5,190	24,187	21.46	8,878	93,525	9.49	850	7,200	11.81
COB	52	183	28.42	1,017	3,567	28.51	2,448	20,045	12.21			
CSA	25	174	14.37	346	3,000	11.53	891	14,174	6.29			
CPE	94	220	42.73	1,892	4,484	42.19	3,273	20,651	15.85			
SNO	104	796	13.07	1,935	13,136	14.73	2,265	38,655	5.86	850	7,200	11.81
ROR	393	1,835	21.42	6,725	35,086	19.17	14,939	125,123	11.94	585	10,620	5.51
CCH	108	246	43.90	1,922	4,427	43.42	5,506	36,065	15.27			
CZA	64	163	39.26	1,149	3,305	34.77	2,786	19,653	14.18			
CST	67	229	29.26	1,184	4,870	24.31	3,610	30,388	11.88			
CIA	31	195	15.90	619	3,235	19.13	1,166	15,375	7.59			
SOR	123	1,002	12.28	1,851	19,249	9.62	1,870	23,642	7.91	585	10,620	5.51
TOTAL	3,772	17,341	21.75	57,018	346,549	16.45	138,903	1,197,959	11.60	10,696	109,467	9.77

Fuente: Sistema de Información Técnica Institucional de la Operación -SITIO-