



Reporte del Grado de Avance de la Ejecución del Plan Operativo Anual (al 30/11/2016)
INTECAP



REGIÓN UNIDAD	NÚMERO CURSOS			NÚMERO PARTICIPANTES			NÚMERO HORAS					
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	EN CAPACITACIÓN			EN ASISTENCIA TÉCNICA		
							Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
RCE	9,467	8,129	116.46	162,158	170,848	94.91	423,289	443,924	95.35	29,372	23,542	124.77
CG1	1,080	1,204	89.70	18,759	21,813	86.00	88,285	109,877	80.35			
CG2	624	597	104.52	9,615	9,951	96.62	50,536	61,938	81.59			
CG3	164	198	82.83	2,409	3,404	70.77	13,029	15,407	84.57			
CG4	391	226	173.01	7,250	4,299	168.64	32,816	27,260	120.38			
CVN	188	190	98.95	3,185	3,473	91.71	24,871	25,546	97.36			
CTU	399	322	123.91	7,999	6,573	121.69	26,742	21,915	122.03			
CTC	305	241	126.56	3,858	4,472	86.27	10,028	5,850	171.42	228	200	114.00
CBS	450	473	95.14	9,064	11,354	79.83	7,888	7,265	108.58	208	100	208.00
CTI	437	499	87.58	8,504	8,929	95.24	32,259	36,348	88.75			
CJP	316	312	101.28	5,123	6,480	79.06	17,290	19,195	90.08	1,683		
FAD	1,027	100	1,027.00	23,522	26,400	89.10	30,837	38,390	80.33			
SCE	4,086	3,767	108.47	62,870	63,700	98.70	88,705	74,933	118.38	27,253	23,242	117.26
RSU	3,557	3,067	115.98	63,221	61,516	102.77	265,743	254,925	104.24	61,329	55,300	110.90
CE1	440	302	145.70	7,882	6,441	122.37	61,467	54,243	113.32			
CE2	223	238	93.70	4,507	4,796	93.97	19,941	21,416	93.11			
CSL	713	531	134.27	11,000	9,865	111.51	78,819	76,887	102.51			
CRE	236	221	106.79	4,517	4,593	98.35	37,677	36,425	103.44	45	100	45.00
CCO	177	163	108.59	3,315	3,283	100.97	23,629	23,199	101.85			
SSU	1,768	1,612	109.68	32,000	32,538	98.35	44,209	42,755	103.40	61,284	55,200	111.02
ROC	2,910	2,490	116.87	51,194	47,953	106.76	251,305	258,148	97.35	15,630	12,805	122.06
CCQ	564	477	118.24	10,072	8,730	115.37	66,729	64,578	103.33			
CCS	162	154	105.19	2,851	2,822	101.03	17,917	18,665	95.99			
CHU	461	351	131.34	7,942	6,785	117.05	50,471	43,407	116.27			
CSM	286	215	133.02	5,194	5,322	97.59	38,761	43,232	89.66			
CQH	254	199	127.64	4,355	4,005	108.74	20,392	16,845	121.06			
SOC	1,183	1,094	108.14	20,780	20,289	102.42	57,033	71,421	79.86	15,630	12,805	122.06
RNO	1,405	1,361	103.23	23,444	23,538	99.60	95,979	98,675	97.27	5,914	7,200	82.14
COB	200	182	109.89	3,263	3,459	94.33	20,697	20,006	103.45			
CSA	141	171	82.46	2,419	2,910	83.13	12,852	13,518	95.07			
CPE	261	216	120.83	4,824	4,374	110.29	24,987	21,371	116.92			
SNO	803	792	101.39	12,938	12,795	101.12	37,443	43,780	85.53	5,914	7,200	82.14
ROR	1,878	1,798	104.45	32,952	34,246	96.22	136,974	126,613	108.18	12,219	10,620	115.06
CCH	249	242	102.89	4,553	4,416	103.10	38,198	35,635	107.19			
CZA	188	157	119.75	3,140	3,302	95.09	19,682	19,329	101.83			
CST	275	229	120.09	5,079	4,876	104.16	39,176	32,896	119.09			
CJA	200	186	107.53	3,399	3,136	108.39	11,152	15,500	71.95			
SOR	966	984	98.17	16,781	18,516	90.63	28,765	23,253	123.70	12,219	10,620	115.06
TOTAL	19,217	16,845	114.08	332,969	338,101	98.48	1,173,291	1,182,285	99.24	124,465	109,467	113.70

Fuente: Sistema de Información Técnica Institucional de la Operación -SITIO-