



Reporte del Grado de Avance de la Ejecución del Plan Operativo Anual (al 31/05/2016)

INTECAP



| REGIÓN UNIDAD | NÚMERO CURSOS | | | NÚMERO PARTICIPANTES | | | NÚMERO HORAS | | | | | |
|------------------|---------------|---------------|--------------|----------------------|----------------|--------------|-----------------|------------------|--------------|-----------------------|----------------|--------------|
| | Ejecutado | POA | Avance% | Ejecutado | POA | Avance% | EN CAPACITACIÓN | | | EN ASISTENCIA TÉCNICA | | |
| | | | | | | | Ejecutado | POA | Avance% | Ejecutado | POA | Avance% |
| RCE | 3,696 | 8,129 | 45.47 | 64,547 | 170,848 | 37.78 | 163,754 | 443,924 | 36.89 | 10,083 | 23,542 | 42.83 |
| CG1 | 439 | 1,204 | 36.46 | 7,157 | 21,813 | 32.81 | 34,848 | 109,877 | 31.72 | | | |
| CG2 | 286 | 597 | 47.91 | 4,587 | 9,951 | 46.10 | 23,353 | 61,938 | 37.70 | | | |
| CG3 | 88 | 198 | 44.44 | 1,469 | 3,404 | 43.16 | 5,332 | 15,407 | 34.61 | | | |
| CG4 | 163 | 226 | 72.12 | 3,350 | 4,299 | 77.93 | 13,738 | 27,260 | 50.40 | | | |
| CVN | 106 | 190 | 55.79 | 1,799 | 3,473 | 51.80 | 11,480 | 25,546 | 44.94 | | | |
| CTU | 184 | 322 | 57.14 | 3,543 | 6,573 | 53.90 | 10,795 | 21,915 | 49.26 | | | |
| CTC | 125 | 241 | 51.87 | 1,761 | 4,472 | 39.38 | 3,370 | 5,850 | 57.61 | 20 | 200 | 10.00 |
| CBS | 172 | 473 | 36.36 | 4,014 | 11,354 | 35.35 | 3,337 | 7,265 | 45.93 | | 100 | |
| CTI | 194 | 499 | 38.88 | 4,316 | 8,929 | 48.34 | 13,540 | 36,348 | 37.25 | | | |
| CJP | 63 | 312 | 20.19 | 1,134 | 6,480 | 17.50 | 4,224 | 19,195 | 22.01 | 648 | | |
| FAD | 414 | 100 | 414.00 | 7,797 | 26,400 | 29.53 | 11,079 | 38,390 | 28.86 | | | |
| SCE | 1,462 | 3,767 | 38.81 | 23,620 | 63,700 | 37.08 | 28,656 | 74,933 | 38.24 | 9,415 | 23,242 | 40.51 |
| RSU | 1,412 | 3,067 | 46.04 | 25,280 | 61,516 | 41.09 | 111,286 | 254,925 | 43.65 | 30,746 | 55,300 | 55.60 |
| CE1 | 196 | 302 | 64.90 | 4,563 | 6,441 | 70.84 | 27,280 | 54,243 | 50.29 | | | |
| CE2 | 124 | 238 | 52.10 | 2,624 | 4,796 | 54.71 | 8,371 | 21,416 | 39.09 | | | |
| CSL | 321 | 531 | 60.45 | 5,457 | 9,865 | 55.32 | 36,585 | 76,887 | 47.58 | | | |
| CRE | 119 | 221 | 53.85 | 2,299 | 4,593 | 50.05 | 16,427 | 36,425 | 45.10 | | 100 | |
| CCO | 86 | 163 | 52.76 | 1,575 | 3,283 | 47.97 | 10,075 | 23,199 | 43.43 | | | |
| SSU | 566 | 1,612 | 35.11 | 8,762 | 32,538 | 26.93 | 12,548 | 42,755 | 29.35 | 30,746 | 55,200 | 55.70 |
| ROC | 1,429 | 2,490 | 57.39 | 23,571 | 47,953 | 49.15 | 101,770 | 258,148 | 39.42 | 4,354 | 12,805 | 34.00 |
| CCQ | 315 | 477 | 66.04 | 5,539 | 8,730 | 63.45 | 27,972 | 64,578 | 43.32 | | | |
| CCS | 94 | 154 | 61.04 | 1,780 | 2,822 | 63.08 | 8,027 | 18,665 | 43.01 | | | |
| CHU | 212 | 351 | 60.40 | 3,283 | 6,785 | 48.39 | 21,977 | 43,407 | 50.63 | | | |
| CSM | 128 | 215 | 59.53 | 2,194 | 5,322 | 41.23 | 14,799 | 43,232 | 34.23 | | | |
| CQH | 98 | 199 | 49.25 | 1,665 | 4,005 | 41.57 | 6,611 | 16,845 | 39.25 | | | |
| SOC | 582 | 1,094 | 53.20 | 9,110 | 20,289 | 44.90 | 22,383 | 71,421 | 31.34 | 4,354 | 12,805 | 34.00 |
| RNO | 545 | 1,361 | 40.04 | 9,566 | 23,538 | 40.64 | 34,271 | 98,675 | 34.73 | 2,254 | 7,200 | 31.31 |
| COB | 96 | 182 | 52.75 | 1,753 | 3,459 | 50.68 | 9,644 | 20,006 | 48.21 | | | |
| CSA | 85 | 171 | 49.71 | 1,319 | 2,910 | 45.33 | 3,390 | 13,518 | 25.08 | | | |
| CPE | 108 | 216 | 50.00 | 2,017 | 4,374 | 46.11 | 9,551 | 21,371 | 44.69 | | | |
| SNO | 256 | 792 | 32.32 | 4,477 | 12,795 | 34.99 | 11,686 | 43,780 | 26.69 | 2,254 | 7,200 | 31.31 |
| ROR | 893 | 1,798 | 49.67 | 15,880 | 34,246 | 46.37 | 56,162 | 126,613 | 44.36 | 7,961 | 10,620 | 74.96 |
| CCH | 200 | 242 | 82.64 | 3,509 | 4,416 | 79.46 | 18,447 | 35,635 | 51.77 | | | |
| CZA | 102 | 157 | 64.97 | 1,800 | 3,302 | 54.51 | 8,124 | 19,329 | 42.03 | | | |
| CST | 137 | 229 | 59.83 | 2,483 | 4,876 | 50.92 | 16,410 | 32,896 | 49.88 | | | |
| CJA | 85 | 186 | 45.70 | 1,497 | 3,136 | 47.74 | 4,347 | 15,500 | 28.05 | | | |
| SOR | 369 | 984 | 37.50 | 6,591 | 18,516 | 35.60 | 8,834 | 23,253 | 37.99 | 7,961 | 10,620 | 74.96 |
| TOTAL | 7,975 | 16,845 | 47.34 | 138,844 | 338,101 | 41.07 | 467,245 | 1,182,285 | 39.52 | 55,398 | 109,467 | 50.61 |

Fuente: Sistema de Información Técnica Institucional de la Operación -SITIO-